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PHILADELPHIA GAS COMMISSION
- - -
PGW'S PROPOSED REQUESTED
FY 2025/2026 BUDGET AMENDMENT
AND LIFESPAN EXTENSION REQUEST

- - -
March 10, 2026
10:05 a.m.

- - -
Hybrid Meeting held on the
18th Floor - 1515 Arch Street
and Virtually via Teams

- - -
BEFORE: CHRISTY BRADY, Chairwoman
MIKE DRISCOLL
EVAN URBANIA (Via Teams)
DOMINIC McGRAW (Via Teams)
BILL RUBIN, Alternate
Commissioners

- - -
VERITEXT LEGAL SOLUTIONS
MID-ATLANTIC DIVISION

1 APPEARANCES:

2 TRAVIS M. KNIFFIN, ESQ.
3 Assistant City Solicitor
4 Counsel to Philadelphia Gas Commission

5 ANDRE C. DASENT, ESQ. (Via Teams)
6 BROOKE DARLINGTON, ESQ.
7 Counsel to Philadelphia Gas Works

8 COMMUNITY LEGAL SERVICES, INC.
9 BY: ROBERT W. BALLENGER, ESQ.
10 Counsel to Public Advocate

11 PRESENT ON BEHALF OF PGC:

12 GEMELA N. McCLENDON, ESQ.
13 Executive Director
14 HEIDI L. WUSHINSKE, ESQ.
15 Hearing Examiner

16 ROSLYN BELL, ESQ.
17 Hearing Examiner
18 ANNA M. CORRADO ROWE
19 Senior Analyst

20 TIMOTHY MURTHA
21 Financial Analyst/Internal Auditor

22 PRESENT ON BEHALF OF PGW:

23 WILLIAM J. GALLAGHER
24 Vice President, Budget and Strategic
Development
ROBERT HOAGLUND, ESQUIRE
Senior Attorney

1 PRESENT ON BEHALF OF CITY COUNCIL:
2

THOMAS P. FORKIN

3 6th District Chief of Staff

4 FRANK IANNUZZI, ESQ. (Via Teams)

Legislative Counsel

5
6 PRESENT ON BEHALF OF THE OFFICE OF SUSTAINABILITY:
7

ANYA GILROY

8 MADELYNE SCHUH

9 NIDHI KRISHEN

10 SHOSHANA BRICKLIN, ESQ. (Via Teams)

11
12 PRESENT ON BEHALF OF THE OFFICE OF INTEGRITY:
13

TAYLOR VEASLEY

14
15 PRESENT ON BEHALF OF THE PUBLIC: (Via Teams - and
as identified on Teams Meeting Participant Log)

16
17 ERIC (Unverified)

18 KATE (Unverified)

19 LINNEA BOND

20 MITCHELL CHANIN

21 NAOMI (Unverified)

22 PATRICK HOUSTON
23
24

1 THE CHAIRWOMAN: Good morning. This
2 meeting is being held in a hybrid format to
3 enhance public participation. Instructions
4 for virtual participation are included in
5 the public meeting notices and may be found
6 on the Gas Commission's website.

7 I would like to acknowledge the
8 presence of a quorum with the participation
9 of Vice Chair Driscoll, Commissioner
10 Urbania, and Commissioner McGraw.

11 I would like to have the agenda read,
12 marked, and entered into the record as Gas
13 Commission Exhibit #1.

14 EXEC. DIR. McCLENDON: "The
15 Philadelphia Gas Commission will hold its
16 regularly scheduled meeting on Tuesday,
17 March 10th, at 10:00 a.m. in the
18 Commission's hearing room on the 18th Floor,
19 1515 Arch Street, Philadelphia,
20 Pennsylvania, with a virtual option for
21 those who cannot attend in person, for the
22 purpose of considering:

23 "The Philadelphia Gas Works' Proposed
24 Requested FY 2025 and '26 Amendment and

1 Lifespan Extension Request;

2 "Executive Director Report;

3 "And Such Other Business as may
4 properly be brought before this Commission.

5 "A link to the virtual meeting room
6 will be posted on the Commission's website
7 so as to allow virtual attendees to
8 participate.

9 "Christy Brady, Chair."

10 - - -

11 (Whereupon PGC Exhibit #1 was marked
12 for identification.)

13 - - -

14 THE CHAIRWOMAN: Thank you.

15 The first item on the agenda is PGW's
16 Fiscal Year 2025 Line Item Lifespan
17 Extension and the Fiscal Year 2026 Capital
18 Budget Amendment Request.

19 The procedural history of this is
20 detailed in the Recommended Decision, which
21 was issued by Executive Director Gemela
22 McClendon and Commission Staff on
23 February 3rd. This document will be marked
24 as Gas Commission Exhibit #2.

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(Whereupon PGC Exhibit #2 was marked for identification.)

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THE CHAIRWOMAN: I would like to ask Ms. McClendon to provide a brief overview of PGW's Fiscal Year 2025 Line Item Lifespan Extension and the Fiscal Year 2026 Capital Budget Amendment Request.

EXEC. DIR. McCLENDON: On December 12th, 2025, the Philadelphia Gas Works filed its fiscal year 2026 capital spending forecast for the first quarter and authorized spending reports for June, July, and August of 2025.

Within this filing PGW requested three line item reauthorizations affecting line items from its Fiscal Year 2024 and 2025 Budgets. These line items are as follows: Replace the 800 Building Main Electric Switch Gear, South Operations Center, and Vehicle Replacements.

PGW's requests are for the extension of time only and do not require additional

1 funds.

2 After Commission Staff's customary
3 due diligence and review, Staff issued their
4 Recommended Decision on February 3rd, 2026.

5 In it Staff recommended that the
6 Commission recommend that City Council
7 approve an amendment to PGW's Fiscal Year
8 2026 Capital Budget to extend the line item
9 lifespan for these three line items and
10 approve a single 12-month lifespan extension
11 for vehicle replacements as authorized by
12 Part 1, Subpart C.8 of the FY '25 Capital
13 Program Protocols.

14 Neither PGW nor the Public Advocate
15 offered comments or exceptions to Staff's
16 recommendation.

17 Thank you.

18 THE CHAIRWOMAN: Thank you.

19 We would like to provide the
20 participants with the opportunity to make a
21 brief presentation before we call the
22 question to vote.

23 First we will hear from PGW.

24 MR. DASENT: Brooke Darlington will

1 be speaking for our office. I assume she's
2 in the room.

3 THE CHAIRWOMAN: Yes. Thank you.

4 MS. DARLINGTON: Good morning. Can
5 you hear me hopefully?

6 Yes.

7 I'm Brooke Darlington. I'm of
8 counsel of the Law Offices of Andre Dasent
9 and we represent the Philadelphia Gas Works.

10 PGW agrees with the PGC Staff's
11 recommendation to approve the FY '25/'26
12 Capital Budget reauthorizations.

13 As the Commission is aware, the
14 requested budget reauthorizations are needed
15 for project lifespan extensions only for
16 these three projects.

17 To quickly recap, the three projects
18 are the 800 Building main electric switch
19 gear project, which requires a one-year
20 lifespan extension to August 31st, 2026; the
21 vehicle replacement project that requires a
22 one-year extension to August 31st, 2027; and
23 the South Operations Center that had
24 previously received a one-year extension and

1 needs another one-year extension to
2 August 31st, 2027.

3 By way of background, as you know,
4 there is no opposition to the proposed
5 budget reauthorizations.

6 The Public Advocate did seek
7 clarification regarding the manner in which
8 PGW requests that the PGC act on its
9 requests. The clarifications are provided
10 in our brief.

11 Based on that clarification and the
12 Advocate's acceptance of the same, the PGC
13 Staff approved PGW's budget reauthorization
14 request; and in light of that, we concur
15 with that decision and ask that the
16 Commission approve the proposed budget
17 reauthorizations.

18 Thank you.

19 THE CHAIRWOMAN: Thank you,
20 Ms. Darlington.

21 Mr. Ballenger, are there any
22 statements on behalf of the Advocate?

23 MR. BALLENGER: Thank you. Good
24 morning, Madam Chair and Commissioners. My

1 name is Robert Ballenger and, as you know,
2 my role here is to represent the interests
3 of PGW's customers.

4 Although we did not file exceptions
5 to the Hearing Examiners' recommendations
6 concerning PGW's 2025 and 2026 Capital
7 Budget line item extension request, I would
8 just like to offer two brief comments today.

9 First, it is crucial to acknowledge
10 in the context of PGW's Capital Budget that
11 both PGW and the Commission are obligated
12 and constrained by the delegation of
13 authority set forth in City Council's
14 approved Capital Budget Ordinance, including
15 the Capital Program Protocols, which are an
16 instrumental part thereof.

17 In this proceeding and as we
18 explained in our brief, PGW's submission was
19 in some ways inconsistent and unclear as to
20 the action requested from the Commission and
21 the authority for it.

22 We appreciate that the Hearing
23 Examiners recommend that future PGW filings
24 include supporting documentation and set

1 forth the action requested to facilitate
2 more efficient review. It's entirely
3 appropriate for the Commission to set those
4 reasonable expectations.

5 Additionally, I just want to point
6 out one very minor wording issue with the
7 Hearing Examiners' recommendation, which
8 unfortunately did not occur to me before.

9 One part of the recommendation
10 appearing on the first page is to endorse an
11 amendment to PGW's Fiscal Year 2025 Capital
12 Budget, and I don't believe that that's
13 what's intended so I just want to clarify
14 that.

15 I believe the subsequent discussion
16 and the Recommended Decision makes that
17 clear, but I just wanted to be clear on the
18 record here today that there is no amendment
19 in the sense that City Council would have to
20 approve an amendment to PGW's Fiscal Year
21 2025 Capital Budget Ordinance because
22 that's, frankly, impossible.

23 What is being accomplished in the
24 2025 Capital Budget is a line item lifespan

1 extension that's entirely in the Gas
2 Commission's discretion to approve provided
3 it gives notice to City Council as discussed
4 in the recommendation.

5 So I just wanted to point out that
6 probably typographical error in the
7 Recommended Decision since your motion, as I
8 understand it, is also to adopt that
9 Recommended Decision.

10 EXEC. DIR. McCLENDON: Yes. That
11 sounds like a typographical error, so thank
12 you for pointing that out.

13 MR. BALLENGER: Sure. And with that
14 I again acknowledge my appreciation for
15 Staff and for their hard work in overseeing
16 the necessary review process in this matter
17 and I otherwise support the Recommended
18 Decision. Thank you.

19 THE CHAIRWOMAN: Thank you,
20 Mr. Ballenger.

21 Next we will take brief comments from
22 members of the public. Comments will be
23 limited to three minutes and should only
24 address PGW's Fiscal Year 2025 Line Item

1 Lifespan Extension and Fiscal Year 2026
2 Capital Budget Amendment Request.

3 Are there any public comments?

4 - - -

5 (No response.)

6 - - -

7 THE CHAIRWOMAN: Seeing none, are
8 there any comments or questions from any of
9 the Commissioners at this point?

10 - - -

11 (No response.)

12 - - -

13 THE CHAIRWOMAN: Thank you all for
14 your participation as we deliberate.

15 All identified exhibits will be
16 entered into the record of this meeting.

17 This matter is now before this
18 Commission for action. Is there a motion to
19 accept Staff's recommendation to PGW's
20 Fiscal Year 2025 Line Item Lifespan
21 Extension and Fiscal Year 2026 Capital
22 Budget Amendment Request?

23 COMMISSIONER DRISCOLL: I make a
24 motion to accept Staff's recommendation.

1 THE CHAIRWOMAN: Is there a second to
2 the motion?

3 COMMISSIONER McGRAW: Second.

4 THE CHAIRWOMAN: It has been moved
5 and properly seconded.

6 Is there any discussion?

7 - - -

8 (No response.)

9 - - -

10 THE CHAIRWOMAN: All in favor of the
11 motion.

12 COMMISSIONER DRISCOLL: Aye.

13 THE CHAIRWOMAN: Aye.

14 COMMISSIONER McGRAW: Aye.

15 COMMISSIONER URBANIA: Aye.

16 THE CHAIRWOMAN: The ayes have it and
17 the motion carries.

18 - - -

19 (Whereupon the motion was unanimously
20 carried.)

21 - - -

22 Reported By: Susan Marie Migatz, RMR, CRR

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PHILADELPHIA GAS COMMISSION EXHIBITS

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