

**BEFORE THE PHILADELPHIA GAS COMMISSION
FY 2027 BUDGETS/OVERSIGHT PROCEEDING**

OPERATING BUDGET EXHIBITS LIST
(As of Conclusion of Hearings on June 24, 2026)

Philadelphia Gas Works Exhibits

- PGW-1 PGW's FY 2027 Operating Budget Filing (including PFMC Board Resolution approving Budget and authorizing submission to Gas Commission for approval, Proposed Operating Five-Year Financial Forecast for Fiscal Years 2027 through 2031, Director of Finance letter regarding the sufficiency of FY 2027 Operating Budget, and Five-Year Forecast, DBE Participation Forecast for FY 2027 Operating Budget) (filed May 15, 2026)
- PGW-2 PGW Responses to Operating Budget standard data requests (1 through 21)
- PGW-3 Agenda for June 1, 2026 Informal Discovery session, email from Mary Lynn O'Boyle to Service List, dated May 29, 2026
- PGW-4 Responses to Data Requests emailed June 1, 2026 (PA-OB-12, A-OB-13 and OB-HE-16)
- PGW-5 Responses to Data Request emailed June 8, 2026 (PA-OB-1, PA-OB-4, PA-OB-5, PA-OB-6, PA-OB-7-a-b-c, PA-OB-8, PA-OB-9, PA-OB-10, PA-OB-11, PA-OB-15, PA-OB-16-a-b-c-d-e-f, PA-OB-17-a-b-c-d-e, PA-OB-18-b, PA-OB-20-b, PA-OB-21, PA-OB-22-a-b-c-d-e-f-g-h-i-j-k-l, PA-OB-23-a-b-c-d, PA-OB-25, PA-OB-26, PA-OB-27-a-b-c-d-e-f, OB-HE-5, OB-HE-7-a-b-c, OB-HE-11-a-b, OB-HE-15-a-b, OB-ID-1).
- PGW-6 Responses to Data request email June 15, 2026 (PA-OB-7-d&e, PA-OB-19-a-b, PA-OB-29-a-b, PA-OB-30, PA-OB-31, PA-OB-32, PA-OB-33, PA-OB-34-a-b-c, PA-OB-35 and OB-HE-13).
- PGW-7 Agenda for Public Hearing, email from Mary Lynn O'Boyle to Service List, dated June 23, 2026
- PGW-8 PGW's Hearing Exhibits 1-3, dated June 23, 2026
- PGW-9 PGW's response to TR-6, TR-7 (anticipated filing)

Philadelphia Gas Works Statements

- PGW St.-1 PGW's FY 2027 Operating Budget Filing:
- Prepared Testimony of William J. Gallagher and Stephen R. Schummer (p.35 of PGW Exhibit 1)

Public Advocate Exhibits

- PA -1 Data Request (PA-OB-1 to PA-OB-28) emailed May 27, 2026
- PA -2 Data Request (PA-OB-29 to PA-OB-35) emailed June 8, 2026
- PA-3 Public Advocate's response to TR-7 (anticipated filing)

Public Advocate Statements

- PA-St.-1 Direct Testimony of Lafayette K. Morgan on behalf of the Public Advocate (Operating Budget issues) (filed June 18, 2026)

Philadelphia Gas Commission Exhibits

- PGC-1 FY 27 OB Review Schedule, email from Heidi Wushinske to Service List dated May 20, 2026
- PGC-2 Data Request (OB-HE-1 through OB-HE-16) emailed May 27, 2026
- PGC-3 Email Link to 1st ID Session sent June 1, 2026
- PGC-4 ID Request (OB-ID-1 to OB-ID-2) emailed June 1, 2026
- PGC-5 Response to OB-ID-2 emailed June 4, 2026
- PGC-6 Transcript of 1st Informal Discovery Session (June 4, 2026)
- PGC-7 Notice of Public hearing scheduled for June 17, 2026 posted at <https://www.phlgc.net/calendar.html> regarding FY 2027 Operating Budget proposal
- PGC-7 TEAMS meeting link for June 24, 2026 Public Meeting, email from Tim Murtha to Service List dated June 23, 2026
- PGC-8 Transcript Request Memo sent from Heidi Wushinske to Service List dated June 24, 2026
- PGC-9 Transcript of Public Hearing (June 24, 2026)
- PGC-10 PGC response to TR-5 (anticipated filing)