



PHILADELPHIA GAS WORKS

800 West Montgomery Avenue • Philadelphia, PA 19122

June 29, 2026

Ms. Gemela N. McClendon, Esquire
Executive Director
Philadelphia Gas Commission
One Parkway Building
1515 Arch Street, Ninth Floor
Philadelphia, PA 19102

RE: FY 2027 Operating Budget – Responses to Transcript Requests

Dear Ms. McClendon:

Attached is PGW's responses to TR-6 and TR -7. In addition, the excel spreadsheet is separately attached as requested.

Sincerely,

A handwritten signature in blue ink, which appears to read "William J. Gallagher".

William J. Gallagher
VP Budget and Strategic Development

Attachments
cc: Service List

RESPONSE TO TRANSCRIPT REQUEST REGARDING
FISCAL YEAR 2027 OPERATING BUDGET

TR-6: Please update PGW's response to PA-OB-1 to include data from FY2025/2026 (through May 2026) in excel format.

Response provided by: William J. Gallagher -Vice President Budget and Strategic Development

Response: See attached excel spreadsheet which indicates staffing of 1,605 at the end of May as requested. As of June 22, 2026, PGW's staffing level is 1,624. In addition, PGW is actively recruiting for five (5) open positions, with the expectation of adding five (5) Distribution workers in August.

PGW
PERSONNEL SUMMARY - FULL TIME EMPLOYEES
FY 2026 ACTUALS - SEPTEMBER THRU APRIL

DEPARTMENTS	SEP	OCT	NOV	DEC	ACTUAL JAN	FEB	MAR	APR
President & Chief Executive Officer	2	2	2	2	2	2	2	2
Internal Auditing	1	1	1	1	1	1	1	1
Total	3	3	3	3	3	3	3	3
Corporate Communications	19	20	19	19	20	20	20	21
Labor Relations	3	3	3	3	3	3	3	3
Total	22	23	22	22	23	23	23	24
Corporate Planning	10	10	9	9	8	9	9	9
CIS Replacement Project	15	15	15	15	14	14	14	14
CIO & Information Services	68	68	67	67	65	66	66	65
Total	93	93	91	91	87	89	89	88
Human Resources	11	11	11	11	11	10	8	8
Legal	17	17	17	17	17	17	17	17
Safety & Business Continuity	4	4	4	4	3	3	3	3
Risk Management	16	16	16	17	17	17	17	16
Security	2	2	2	2	2	1	2	2
Organizational Development	14	14	14	14	14	16	18	19
Total	64	64	64	65	64	64	65	65
VP Reg. Compliance & Customer Programs	45	44	44	44	43	43	43	42
Customer Review Unit	8	8	8	8	7	7	7	7
Customer Programs	7	7	7	7	7	7	7	7
Collection	28	27	27	27	27	27	26	25
Account Management	28	26	26	22	22	22	22	22
Customer Service	104	110	107	110	106	105	102	102
Commercial Resource Center	10	10	10	9	9	9	9	9
Total	230	232	229	227	221	220	216	214
Chief Financial Officer	1	1	1	1	1	1	1	1
VP Budget & Strategic Development	8	8	8	8	8	8	8	8
Accounting & Reporting	16	16	16	16	15	15	16	16
Treasury	12	12	12	12	10	10	10	10
Total	37	37	37	37	34	34	35	35
Chief Operating Officer	0	0	0	0	0	0	0	0
SVP Operations & Supply Chain	2	2	2	2	2	2	2	2
Field Services	352	350	359	357	351	359	356	354
Distribution	488	486	492	489	482	491	491	489
Resource Mgmt & Technology	10	9	9	9	8	9	10	10
Supply Chain	69	70	70	70	67	66	70	70
Fleet Operations	34	34	35	35	34	33	32	31
Total	955	951	967	962	944	960	961	956
VP Marketing	2	2	2	2	2	2	2	2
Marketing	20	20	20	21	20	20	20	20
Gas Planning & Rates	6	6	6	6	6	6	6	6
Total	28	28	28	29	28	28	28	28
VP - Gas Management	5	5	5	5	4	4	4	5
Gas Processing	119	119	121	122	116	116	116	115
Gas Control & Acquisition	29	30	30	30	29	29	30	30
Facilities Management	22	22	22	21	21	20	20	20
Engineering	9	9	9	9	9	9	9	9
Total	184	185	187	187	179	178	179	179
GRAND TOTAL	1,616	1,616	1,628	1,623	1,583	1,599	1,599	1,592
Gas Commission	6	6	6	6	6	6	6	6

**RESPONSE TO TRANSCRIPT REQUEST REGARDING
FISCAL YEAR 2027 OPERATING BUDGET PROCEEDING**

TR-7. Provide a schedule setting forth all adjustments to the proposed FY 2027 Operating Budget that you believe are supported by the record at this point, including a brief narrative describing each that references the record support, as well as a calculation showing the impact of each adjustment on the budget.

Response Provided by: Andre Dasent, Counsel to PGW

Response: Based on the record established in the above referenced proceeding, PGW proposes no adjustments to its proposed FY 2027 Operating Budget.