

Before the Philadelphia Gas Commission  
Philadelphia Gas Works Proposed FY 2027 Operating Budget Proceeding  
Public Advocate's Second Set of Interrogatories & Requests for Production of Documents

- PA-OB-29. Refer to the joint testimony of Joseph F. Golden, Jr., William J. Gallagher, and Stephen R. Schummer at page 36. The witnesses indicate that payroll expense is projected to increase due to forecasted general wage increases of 5.25% for non-union personnel and a general wage increase of 2.0% in May 2027, respectively. The union contract also provides a 2.0% general wage increase in November 2027.
- a. Please clarify the statement in the testimony in comparison with the statement made on page 4 of Fiscal Year 2026-2027 Operating Budget Supplemental Filing which states: "General wage increases of 4.0% and 2.0% were utilized throughout the FY 2026 Estimate and 2027 Budget periods, respectfully, for union employees. 5.25% was utilized for non-union employees. However, this increase will occur in FY 2028."
  - b. Please clearly show what percentage increase was included in the FY 2027 Operating Budget.
- PA-OB-30. Please provide the number of retirees associated with Retirement Benefit Allocation presented on page 18 of the Operating Budget Supplemental Filing.
- PA-OB-31. Please provide the annual number of retirees for the three most recent completed fiscal years.
- PA-OB-32. Please identify the amount included in the FY 2027 Operating budget for Legislative & Governmental Expenses related to lobbying.
- PA-OB-33. Please explain the nature of the services to be purchased as Government Relations on page 101 of the Operating Budget Supplemental Filing.
- PA-OB-34. Regarding Facilities Management Department on page 114 of the Operating Budget Supplemental Filing,
- a. Please provide the "Electric" expense for the three most recent completed fiscal years.
  - b. Please provide the "Water" expense for the three most recent completed fiscal years.
  - c. Please explain the increase in Data Center Monitoring/Warranties for FY 2027.
- PA-OB-35. Regarding VP Regulatory Compliance & Customer Programs, please explain the increase in Overtime for FY 2027 presented on 160 of the Operating Budget Supplemental Filing.