

**PUBLIC ADVOCATE RESPONSE**  
**TRANSCRIPT REQUEST No. 3**  
**FISCAL YEAR 2027 CAPITAL BUDGET**

**TR-3**

(To PGW and the Public Advocate) Provide a schedule setting forth all adjustments to the proposed FY 2027 Capital Budget that you believe are supported by the record at this point, including a brief narrative describing each that references the record support, as well as a calculation showing the impact of each adjustment on the budget.

**RESPONSE:**

See attached.

PHILADELPHIA GAS WORKS  
Public Advocate Position on Adjustments  
FY2027 Capital Budget

	Adjustment	Project #	Amount as Filed by PGW	Amount per Public Advocate	Adjustment Amount	Source	Issue Identification
1	Replace Liquefier - Richmond	53-02-2-22	\$ 181,992,000	\$ -	(\$181,992,000)	PA St.1 at 6-13	The PA's adjustment is based on the claim that the plant is reaching its end of life which is contradicted by PGW's supporting documents. Additionally, there are unknown and uncertain assumptions regarding who will be responsible for expenditures, plant design, size and potential target market.
2	Sedan Replacements	73-01-2-03	\$ 646,000	\$ -	(\$646,000)	PA St. 1 at 13-14.	Stipulated adjustment (conditional).
3	Expansion of SAN Storage	47-01-1-03	\$ 354,000	\$ -	(\$354,000)	PA St. 1 at 15	PGW agrees to withdraw planned spending for SAN storage from the FY 2027 Capital Budget.
4	Expense Reimbursement Management System	47-01-1-04	\$ 205,000	\$ -	(\$205,000)	PA St. 1 at 16-17.	Subject to stipulated adjustment.
5	IP Cameras for M & R Stations	47-01-1-05	\$ 914,000	\$ 914,000	\$0	PA St. 1 at 15-16.	PGW agrees to use a twenty-four month lifespan for this project as opposed to the proposed thirty-six month lifespan in the budget