



PHILADELPHIA GAS WORKS

800 West Montgomery Avenue • Philadelphia, PA 19122

February 6, 2026

Ms. Gemela N. McClendon, Esquire
Executive Director
Philadelphia Gas Commission
One Parkway Building
1515 Arch Street, Ninth Floor
Philadelphia, PA 19102

RE: FY 2027 Capital Budget – Informal Discovery Data Responses

Dear Ms. McClendon:

Attached are PGW responses to the second Informal Discovery data requests for KB-ID-4 and KB- ID-5.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. Gallagher", is written over a large, faint, light-blue graphic of a flame or gas burner.

William J. Gallagher
VP Budget and Strategic Development

Attachments
cc: Service List

RESPONSE TO THE INFORMAL DISCOVERY DATA REQUEST
FISCAL YEAR 2027 CAPITAL BUDGET

KB-ID-4: Regarding Leak City:

- a. Please provide the total square footage of the North Operations Center (NOC).
- b. Where is Leak City located in the NOC footprint?

RESPONSE PROVIDED BY: Shawn Murray – Director, Resource Management and Technology

RESPONSE: a. See attachment KB-ID-4 - NOC Lease Exhibit A-1 Site Plan.pdf

b. Leak City will be located in the “Track and Field” area of LOT 2C. This area has been highlighted in attachment KB-ID-4 - NOC Lease Exhibit A-1 Site Plan.pdf

RESPONSE TO THE INFORMAL DISCOVERY DATA REQUEST
FISCAL YEAR 2027 CAPITAL BUDGET

KB-ID-5: Can the spending for Ivy Hill security cameras be bifurcated based upon seasonal operation concerns?

RESPONSE PROVIDED BY: Shane Mayo, Director, IT Finance & Service Management

RESPONSE: No. We are planning to implement these projects as soon as possible but have not yet developed detailed plans and schedules for each site. It may be best to do all design work up front, then bid the work, then order the materials and schedule the installations concurrently. PGW has been experiencing some supply chain and contractor availability/scheduling challenges over the past few years and there are also windows of time in which this work must be scheduled. Thus, PGW believes that including multiple projects on one capital request and attempting to implement all as soon as possible is the best path forward.