

MEMORANDUM

TO: André C. Dasent (Counsel for Philadelphia Gas Works)
William J. Gallagher (VP, Budget & Strategic Development, PGW)
CC: FY 2027 Capital Budget Service List
FROM: Philadelphia Gas Commission Staff
RE: PGW's Proposed FY 2027 Capital Budget and Forecast-Commission Staff Set II
DATE: January 30, 2026

This memo sets out Data Request **KB-HE-18**. Please respond (identifying the person providing the response) by written electronic format no later than February 6, 2026. Thank you for your cooperation.

KB-HE-18. Regarding the vehicle replacement graphs on pp. 368, 449, & 450 of the Proposed FY 2027 Capital Budget:
Please explain the reason for flagging these vehicles for replacement as the vehicles' current positions on their respective graphs don't appear to meet the established replacement thresholds (i.e., they are not at or beyond the intersection point for milage and operating cost curves).